



STATUS OF ONGOING INFRASTRUCTURE PROJECTS AS OF 4TH QUARTER 2024

Location	Project	Contractor	Source of Fund	Contract Cost	Start Date	No. of CD's	Extended End Date	Actual	Variance	Status	Remarks
ALL CAMPUS	Infrastructure and Smart Campus Development, Operationalization of Face to Face Classes and Upgrading/Procurement of Equipment - Smart Classrooms for NORSU System (Classroom Renovation and AC Installation of 19 Classroom)	Majda Construction and Development	GAA 2022	₱ 8,417,237.04	10-Nov-23	60	20-Mar-24	(blank)	(blank)	Ongoing	(blank)
ALL CAMPUS	Infrastructure and Smart Campus Development, Operationalization of Face to Face Classes and Upgrading/Procurement of Equipment - Smart Classrooms for NORSU System (Classroom Renovation and AC Installation of 19 Classroom)	Majda Construction and Development	GAA 2022	₱ 8,417,237.04	10-Nov-23	60	20-Mar-24	89.86%	-10.14%	Ongoing	Delay is due to the insufficient supply of materials and manpower. - Contractor committed to complete the project on September 9, 2024 as discussed during a coordination meeting together with the Dr. Catada
ALL CAMPUS	Infrastructure and Smart Campus Development, Operationalization of Face to Face Classes and Upgrading/Procurement of Equipment - Smart Classrooms for NORSU System (Classroom Renovation and AC Installation of 19 Classroom)	Majda Construction and Development	GAA 2022	₱8,417,237.04	10-Nov-23	60	20-Mar-24	(blank)	(blank)	Ongoing	(blank)
BCC2	Completion of the Renovation of the CBA Building Bais Campus 2	BWAHA Developers Corporation	STF 2023	₱ 5,432,886.84	22-Jul-24	150	18-Jan-25	80.08%	-16.14%	Ongoing	Due to delays in the installation of the Fire Detection and Alarm System, the project has now incurred negative slippage.
BCC2	Completion of the Renovation of the CBA Building Bais Campus 2	BWAHA Developers Corporation	STF 2023	₱ 5,432,886.84	22-Jul-24	150	19-Dec-24	79.71%	6.46%	Ongoing	The project is currently ahead of its construction schedule.
BCC2	Completion of the Renovation of the CBA Building Bais Campus 2	BWAHA Developers Corporation	STF 2023	₱5,432,886.84	22-Jul-24	150	18-Jan-25	81.60%	-18.40%	Ongoing	Due to the delays in completing most of the items of works, the project has incurred a big negative slippage.
BCC2	CTED Building Campus 2 Phase 1 (NORSU Bais Campus)	A Maquiling Construction and Supply	Supplemental 2023	₱ 8,199,999.99	12-Mar-24	270	02-Apr-25	11.84%	-14.33%	Ongoing	Suspension Order was issued due to compliance of lacking documents to be submitted to COA to proceed the demolition
BCC2	CTED Building Campus 2 Phase 1 (NORSU Bais Campus)	A Maquiling Construction and Supply	Supplemental 2023	₱ 8,199,999.99	12-Mar-24	270	02-May-25	18.85%	-16.94%	Ongoing	The project is behind schedule due to the delayed delivery of materials to the site, particularly the rebars for column footings. This progress update is still based on the originally submitted Gantt chart. The contractor is advised to submit a revised Gantt chart.

Prepared by:

ENGR. JESUS B. VILLAFUERTE JR.

Project Development Officer II

Checked and Reviewed by:

ENGR. CHRISTOPHER B. PATRIMONIO

University Engineer



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BCC2	CTED Building Campus 2 Phase 1 (NORSU Bais Campus)	A Maquiling Construction and Supply	Supplemental 2023	₱ 8,199,999.99	12-Mar-24	270	02-May-25	30.17%	-34.80%	Ongoing	The project is behind schedule due to the delayed delivery of materials to the site, particularly the rebars for column footings. This progress update is still based on revised Ganntt chart.
BSC	Construction of the Hotel for BSHM Program (NORSU Bayawan-Sta. Catalina Campus)	A Maquiling Construction and Supply	Supplemental 2023	₱ 6,200,000.00	12-Mar-24	150	09-Aug-24	(blank)	(blank)	Ongoing	(blank)
BSC	Reading Area Expansion at NORSU Bayawan Sta-Catalina Campus	Double MM Builders	Supplemental 2023	₱ 1,870,645.82	23-Jul-24	120	08-Dec-24	6.93%	-66.16%	Ongoing	No activity on site. A Notice of Delay of works is issued.
BSC	Reading Area Expansion at NORSU Bayawan Sta-Catalina Campus	Double MM Builders	Supplemental 2023	₱ 1,870,645.82	23-Jul-24	120	08-Dec-24	6.93%	-61.72%	Ongoing	No activity on site. A Notice of Delay of works is issued.
BSC	Reading Area Expansion at NORSU Bayawan Sta-Catalina Campus	Double MM Builders	Supplemental 2023	₱ 1,870,645.82	23-Jul-24	120	08-Dec-24	20.80%	-79.20%	Ongoing	Delay is due to non-conformance to the schedule and lack of resources provided.
GCC	Construction of New Administration Building - Phase 2	A Maquiling Construction and Supply	Supplemental 2025	₱ 4,679,999.99	12-Mar-24	120	04-Aug-24	3.25%	-7.26%	Ongoing	Work is Suspended suspension of work is due to the delay of issuance of certification from COA regarding the demolition of the affected structure for demolition. This Resumption order was issued on October 14, 2024.
GCC	Construction of New Administration Building - Phase 2	A Maquiling Construction and Supply	Supplemental 2025	₱ 4,679,999.99	12-Mar-24	120	04-Aug-24	(blank)	(blank)	Ongoing	(blank)

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University Engineer



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GCC	Construction of New Administration Building - Phase 2	A Maquilting Construction and Supply	Supplemental 2025	₱4,679,999.99	12-Mar-24	120	04-Aug-24	(blank)	(blank)	Ongoing	(blank)
MAB	Construction of the Multi-purpose State of the Art Buidling Phase 2 at NORSU Mabinay	A Maquilting Construction and Supply	TUITION APP FY 2024	₱ 4,957,450.02	4-Sep-24	150	01-Feb-25	(blank)	(blank)	Ongoing	(blank)
MAB	Construction of the Multi-purpose State of the Art Buidling Phase 2 at NORSU Mabinay	A Maquilting Construction and Supply	TUITION APP FY 2024	₱ 4,957,450.02	4-Sep-24	150	01-Feb-25	29.24%	2.99%	Ongoing	The project is currently ahead of its construction schedule.
MC1	Construction of UNI BISTRO as Instructional Facility	PER Construction and Supply	STF 2022	₱ 4,372,314.24	15-Jul-24	120	12-Dec-24	86.78%	-0.98%	Ongoing	Delay is due to non-conformance to the schedule and lack of resources provided on site (e.g Catcha Cloth, Celing Fans, Etc.).
MC1	Construction of UNI BISTRO as Instructional Facility	PER Construction and Supply	STF 2022	₱ 4,372,314.24	15-Jul-24	120	12-Dec-24	98.16%	-1.84%	Ongoing	This project was originally scheduled to end on November 12, 2024. However, due to a variation order, the completion date has been extended to December 12, 2024. While awaiting approval of the variation order, we have kept the planned weighted percentage unchanged for the time being.
MC1	NORSU Development Center	SBK Construction Inc.	Supplemental 2024	₱ 1,991,418.13	13-Dec-24	90	13-Mar-25	11.46%	0.96%	Ongoing	The project is currently ahead of its construction schedule.

Prepared by:

ENGR. JESUS B. VILLAFUERTE JR.

Project Development Officer II

Checked and Reviewed by:

ENGR. CHRISTOPHER B. PATRIMONIO

University Engineer



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Location	Project	Contractor	Source of Fund	Contract Cost	Start Date	No. of CD's	Extended End Date	Actual	Variance	Status	Remarks
MC2	Renovation of CEA Phase 2 at NORSU Main Campus 2	PER Construction and Supply	Supplemental 2023	₱ 3,561,237.12	26-Aug-24	120	23-Jan-25	36.51%	2.99%	Ongoing	The project is currently ahead of its construction schedule.
MC2	Renovation of CEA Phase 2 at NORSU Main Campus 2	PER Construction and Supply	Supplemental 2023	₱ 3,561,237.12	26-Aug-24	120	17-Feb-25	54.59%	1.34%	Ongoing	(blank)
PAM	Construction of Dormitory Phase 2 (Pamplona Campus)	Double MM Builders	-	₱2,304,680.22	9-Sep-24	120	07-Jan-25	84.01%	-11.06%	Ongoing	The negative slippage has incurred due to late start of the project. Contractor is now catching up all the works included in the contract.
PAM	Construction of Dormitory Phase 2 (Pamplona Campus)	Double MM Builders	-	₱ 2,304,680.22	9-Sep-24	120	07-Jan-25	0.00%	-5.70%	Ongoing	No activity on site. A Notice of Delay of works is issued.
PAM	Construction of Multi-purpose Building Phase 2 (Pamplona Campus)	EFV Construction Services	-	₱ 2,304,680.22	29-Aug-24	240	26-Apr-25	39.00%	14.60%	Ongoing	The project is currently ahead of its construction schedule.
PAM	Construction of Multi-purpose Building Phase 2 (Pamplona Campus)	EFV Construction Services	-	₱ 2,304,680.22	29-Aug-24	240	26-Apr-25	45.50%	1.90%	Ongoing	The project is currently ahead of its construction schedule.
SIA	Construction of Student Multi-Purpose Center at NORSU Siaton Campus	Majda Construction and Development	STF 2022	₱ 1,097,005.70	29-Dec-23	120	27-Apr-24	13.45%	-86.55%	Ongoing	The delay is due to the extremely late delivery of materials to the site. Work progress remains very slow despite the significant negative slippage.
SIA	Construction of Student Multi-Purpose Center at NORSU Siaton Campus	Majda Construction and Development	STF 2022	₱1,097,005.70	29-Dec-23	120	27-Apr-24	37.70%	-62.30%	Ongoing	The delay is due to the extremely late delivery of materials to the site. Work progress remains very slow despite the significant negative slippage.

Prepared by:

ENGR. JESUS B. VILLAFUERTE JR.

Project Development Officer II

Checked and Reviewed by:

ENGR. CHRISTOPHER B. PATRIMONIO

University Engineer



LIST OF COMPLETED INFRASTRUCTURE PROJECTS FOR THE 4TH QUARTER 2024

Location	Project	Contractor	Contract Cost	Start Date	No. of CD's	Original End Date	Extended End Date	Actual	Variance	Status	Remarks
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Prepared by:

ENGR. JESUS B. VILLAFUERTE JR.
Project Development Officer II

Checked and Reviewed by:

ENGR. CHRISTOPHER B. PATRIMONIO
University Engineer